

City of West Lafayette
Community Development Block Grant
2010 Performance Review and 2011 Progress Report

The following is a summary of the 2010-2011 Consolidated Annual Performance and Evaluation Report (CAPER) on the City of West Lafayette Community Development Block Grant (CDBG) program for July 1, 2010 through June 30, 2011. This was the first program year of the 2010-2014 Five Year Consolidated Plan. Also included is a progress report from the end of the program year through December 31, 2011.

CDBG funds are made available through an entitlement program from the U.S. Department of Housing and Urban Development. As part of the entitlement regulations, an annual report must be completed on all activities funded through the CDBG grant. The report was submitted to the U.S. Department of Housing and Urban Development on September 30, 2011 and has been approved. The complete report is available in the Department of Development and on the City's website at <http://www.westlafayette.in.gov/departments/development/cdbg>.

For the 2010-2011 Program Year (as reported in the CAPER):

	\$266,087.00	2009 Unexpended Funds		
	\$477,115.00	2010 – 2011 Grant Amt.		
	<u>\$231,281.00</u>	NCHI Program Income		
	<u>\$974,483.00</u>	Total Funds Available		
	(\$519,718.00)	Spent 7/1/10 - 6/30/11 (Includes Program Income)		
Balance	<u>\$454,765.00</u>	Carried over to 2012 Program Year	\$52,454.00	NCHI including Program Income
			\$268,824.00	Sidewalks
			50,000.00	Gumball Alley
			23,820.00	Facade
			\$43,392.00	Gen Program Admin
			<u>\$16,275.00</u>	Public Services
			\$454,765.00	

Distribution of Funds Spent for Program Year 1

\$ 65,897	23%	Phase II of sidewalk project from Dehart to Stadium 7,253 sq. ft. of sidewalk & curb benefiting 3,207 low/mod income persons. (\$46,169 additional ARRA funds also spent on project)
\$ 58,294	21%	9 Public service agencies assisting 3,989 individuals 96% of whom earned less than 30% of the area median family income
\$ 102,853	35%	Purchase & rehab of 1 single family residences, 8 emergency repair
<u>\$ 61,393</u>	21%	General program administration
\$ 288,437		
 <u>\$ 231,281</u>		Program Income generated by the sale of rehabbed property and used towards the rehab/purchase of two additional properties
<u>\$ 519,718</u>		Total Funds Spent 7/1/10 – 6/30/11

Progress Report

July 1, 2011 - Present

Since the end of the report period, the following activities have been completed or are in progress:

New Chauncey Housing, Inc. has purchased 1 additional property with program income to rehab for low/mod income qualified buyers. Two emergency repair assistance projects were also completed. Five properties purchased by NCHI were completed and sold to eligible families. Proceeds from the sale of properties are retained and used to purchase and/or rehab additional properties.

Infrastructure: \$ 89,938 was expended towards the completion of the third and final phase of the Robinson Street Sidewalk, ADA Ramp and Curb Project from Stadium to North River Road. A new concrete slab has been installed which replaced the deteriorating equipment bay floor in Fire Station No. 1.

Public Services: As of the end of December 2011, \$25,851 has been expended for social services. 580 new and 1,301 duplicated persons received services that include shelter and supportive services for the homeless, elderly supportive services and services that assist persons towards the goal of self-sufficiency.

Village Façade: During program years 2009 and 2010, the city allocated \$15,000 each year to façade improvements to promote economic development. This past year, \$6,180 was utilized for the removal of the metal façade at 308 W. State Street, formerly the Follett's Building in the Village.

All projects were consistent with the goals established in the 2010-2014 Five Year Consolidated Plan.